

# DEPARTMENT OF DEFENSE CHILD DEVELOPMENT PROGRAM ANNUAL SUMMARY OF OPERATIONS

## INSTRUCTIONS

Complete the following information for your Service. If information is available for Reserve and other child development programs under your Service's jurisdiction, complete a separate form. Date of record for specific entries noted by an asterisk (\*) is the last Wednesday in September of each fiscal year.

<b>1. BRANCH OF SERVICE/DEFENSE AGENCY</b>				<b>2. TIME PERIOD COVERED</b> (YYYY1001 to YYYY0930)			
<b>3. TOTAL INSTALLATIONS PROVIDING CARE*</b>							
a. Center Based Care Only		b. In-Home Care Only		c. Resource & Referral (R&R)/ Supplemental Programs only			
(1) On-Installation		(1) On-Installation		d. Combination of center-based and in-home care			
(2) Off-Installation Subsidized by Service		(2) Off-Installation Subsidized by Service		e. Combination of center-based, in-home, and R&R/Supplemental			
(3) Both On and Off Installation		(3) Both On and Off Installation					
<b>4. TOTAL FACILITIES*</b>		<b>5. OPERATIONAL CAPACITY*</b>			<b>6. OPERATIONAL CAPACITY BY AGE GROUP IN CHILD DEVELOPMENT CENTERS*</b>		
a. Separate Child Development Centers		a. On-Installation Child Development Center			a. Infants (0 - 12 months)		
b. Licensed In-Home Care Homes located on the installation		b. Off-Installation Child Development Center subsidized by the Service			b. Pretoddlers (13 - 24 months)		
c. Licensed In-Home Care Homes located off the installation		c. On-Installation In-Home Care			c. Toddlers (25 - 36 months)		
		d. Off-Installation In-Home Care			d. Preschool (37 months - 5 years)		
		e. Resource & Referral Supplemental Programs			e. School-Age (5 - 12 years)		
					f. TOTAL		
<b>7. PAID ENROLLMENT ON DATE OF RECORD*</b>				<b>ON-BASE IN-HOME CARE</b>	<b>OFF-BASE IN-HOME CARE</b>	<b>SUP/R&amp;R</b>	<b>TOTAL</b>
<b>CHILDREN OF</b>		<b>CENTER</b>					
a. Active Duty Military							
b. DoD Civilian							
c. Reservists on Active Duty or during inactive duty personnel training							
d. Contractor							
e. Coast Guard							
f. Other (Specify)							
<b>8. NUMBER OF CHILDREN WITH SPECIAL NEEDS ENROLLED IN THE CHILD DEVELOPMENT PROGRAM*</b>							
<b>9. FISCAL YEAR NONAPPROPRIATED FUND (NAF) FINANCIAL DATA FOR CHILD DEVELOPMENT CENTERS</b>				<b>10. IN-HOME CARE DIRECT CASH SUBSIDY</b>			
a. NAF income generated from parent fees				a. Separate Child Development Centers			
				b. Licensed In-Home Care Homes located on the installation			
				c. Licensed In-Home Care Homes located off the installation			
<b>11. HOW MANY OF THE FOLLOWING TRAINING AND CURRICULUM SPECIALISTS POSITIONS ARE:</b>				<b>12. TOTAL DIRECT/NON-SUPERVISORY SERVICE POSITIONS FILLED*</b> (APF/NAF/Contractor)			
a. Currently authorized*		b. Currently filled*		<b>NAF</b>		<b>APF</b>	
				a. CC 1		f. GS 2	
				b. CC 2		g. GS 3	
				c. CC 3		h. GS 4	
				d. CC 4		i. GS 5	
				e. CC 5		j. GS 6/7	
<b>13. NUMBER OF DIRECT SERVICE STAFF WHO ARE FAMILY MEMBERS OF ACTIVE DUTY*</b> (Spouse Employment)				<b>14. NUMBER OF DIRECT SERVICE STAFF RECEIVING BENEFITS*</b>			
<b>15. NUMBER OF DIRECT SERVICE STAFF IN THE FOLLOWING CATEGORIES*</b>				Total NAF			
				Total Contractor			
NAF:		APF:		<b>16. NUMBER OF CHILD CARE SPACES THAT CANNOT BE FILLED DUE TO LACK OF STAFF*</b>			
a. Regular		c. Full-Time					
b. Flex		d. Part-Time					
<b>17. ACCREDITATION*</b>				<b>18. DOD CERTIFICATION*</b>			
a. Total number of eligible centers				a. Number of Child Development Programs DoD certified			
b. Number of eligible centers accredited				b. Number of Child Development Programs without current certification			
c. Total number of on-base in-home care homes accredited				c. Number of Child Development Programs operating under a waiver			
d. Total number of off-base in-home care homes accredited							

19. REMARKS *(Attach additional pages if necessary)*