

| RESERVE OFFICERS TRAINING CORPS MANPOWER RESOURCES <i>(Dollars in Thousands)</i> | | | | | | | A. SERVICE | | | | | | B. DATE OF REPORT <i>(YYYYMMDD)</i> | | |
|-------------------------------------------------------------------------------------|---------------|------------|-----------------------------|-------------------|------------|-----------------------------|-------------------------|------------|-----------------------------|---------------------------|------------|-----------------------------|----------------------------------------|------------|-----------------------------|
| (1) COST CATEGORY | (2) Actual FY | | | (3) Programmed FY | | | (4) Current Estimate FY | | | (5) President's Budget FY | | | (6) President's Budget FY | | |
| | End Strength | Work Years | \$ Amount w/ Retirement Pay | End Strength | Work Years | \$ Amount w/ Retirement Pay | End Strength | Work Years | \$ Amount w/ Retirement Pay | End Strength | Work Years | \$ Amount w/ Retirement Pay | End Strength | Work Years | \$ Amount w/ Retirement Pay |
| 1. HEADQUARTERS | | | | | | | | | | | | | | | |
| a. OFFICER <i>(Active)</i> | | | | | | | | | | | | | | | |
| b. OFFICER <i>(Reserve)</i> | | | | | | | | | | | | | | | |
| c. ENLISTED | | | | | | | | | | | | | | | |
| d. CIVILIAN | | | | | | | | | | | | | | | |
| 2. FIELD/REGIONS LEVEL | | | | | | | | | | | | | | | |
| a. OFFICER <i>(Active)</i> | | | | | | | | | | | | | | | |
| b. OFFICER <i>(Reserve)</i> | | | | | | | | | | | | | | | |
| c. ENLISTED | | | | | | | | | | | | | | | |
| d. CIVILIAN | | | | | | | | | | | | | | | |
| 3. OPERATING UNIT <i>(College)</i> | | | | | | | | | | | | | | | |
| a. INSTRUCTORS <i>(Active)</i> | | | | | | | | | | | | | | | |
| b. INSTRUCTORS <i>(Reserve)</i> | | | | | | | | | | | | | | | |
| c. SUPPORT <i>(Active Officer)</i> | | | | | | | | | | | | | | | |
| d. SUPPORT <i>(Reserve Officer)</i> | | | | | | | | | | | | | | | |
| e. SUPPORT <i>(Enlisted)</i> | | | | | | | | | | | | | | | |
| f. SUPPORT <i>(Civilians)</i> | | | | | | | | | | | | | | | |
| 4. TRAINING SKILLS | | | | | | | | | | | | | | | |
| a. OFFICER <i>(Active)</i> | | | | | | | | | | | | | | | |
| b. OFFICER <i>(Reserve)</i> | | | | | | | | | | | | | | | |
| c. ENLISTED | | | | | | | | | | | | | | | |
| d. CIVILIAN | | | | | | | | | | | | | | | |
| 5. OTHER SUPPORT | | | | | | | | | | | | | | | |
| a. OFFICER <i>(Active)</i> | | | | | | | | | | | | | | | |
| b. OFFICER <i>(Reserve)</i> | | | | | | | | | | | | | | | |
| c. ENLISTED | | | | | | | | | | | | | | | |
| d. CIVILIAN | | | | | | | | | | | | | | | |
| 6. TOTALS | | | | | | | | | | | | | | | |
| a. MILITARY | | | | | | | | | | | | | | | |
| b. CIVILIAN | | | | | | | | | | | | | | | |