

DEPOT CAPACITY AND/OR UTILIZATION SUMMARY SHEET

REPORT CONTROL SYMBOL

1. AS OF

LOCATION	DOD FISCAL YEARS				
	PAST ACTUAL a.	CURRENT YEAR b.	PLAN YEAR 1 c.	PLAN YEAR 2 d.	PLAN YEAR 3 e.
2. TOTAL DEPOT CAPACITY INDEX (DLH)					
3. UTILIZED CAPACITY INDEX (DLH)					
4. CORE CAPACITY INDEX (DLH)					
5. RESERVE CAPACITY INDEX (DLH)					
6. REQUIRED CAPACITY INDEX (DLH)					
7. EXCESS CAPACITY INDEX (DLH)					
8. PEACETIME UTILIZATION RATE (%)					
9. MISSION UTILIZATION RATE (%)					

NOTE: Capacity data for planning years should reflect the impact of projected capacity changes resulting from programmed MILCON projects, shop reconfigurations, divestitures, changes in product mix, etc.